



Message From the President
Sandra Fletcher



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It has been another long and dreary winter but it will soon be over with Spring just around the corner!

I am pleased to announce that we are lucky to have our Interim CEO and President, Jim Flett, attend our March General meeting to give an update on the integration of the two hospitals. Jim will be retiring following integration and this will be an amazing opportunity to get the latest news about the integration, to say goodbye and thank him for his support to the Auxiliary.

Many changes will be coming to our hospital with the integration but these should not affect our work both in fund raising and in working with our patients. Both Heather Breck and I have had meetings with our counterparts at the Hotel Dieu and we plan on working closely together in the future to serve the best interests of both our organizations.

Heather and I attended a one day conference in Toronto on February 24 where we attended workshops which will assist us in better serving the Auxiliary.

I am pleased to tell you that, since many attendees had a somewhat disappointing lunch at our October meeting, we received a reduction in the billing of \$3 per person. Thus, this will be passed on at this meeting and the cost of the March lunch will be reduced to \$12.

Hope to see you at our General Meeting in March.

GENERAL MEETING & LUNCH

MONDAY

March 27, 2017

Cooke's Portsmouth Church
200 Norman Rogers Drive
in Calvin Park

10:30am	Registration
11.00am	Meeting
12 noon	Lunch

MENU

Soup & Sandwiches
 Dessert Squares
 Coffee and Tea
Cost \$12.00

12.30 p.m. Presentation

Update on Integration of KGH & Hotel Dieu Hospitals
SPEAKER: Jim Flett,
Interim KGH C.E.O. & President

As the venue needs numbers well in advance, **if attending, please call Theresa**

@ 613-549-6666 Ext.6352

OR e-mail

kghaux@kgh.kari.net as soon as possible but no later than **Monday March 20**

TREASURER'S REPORT

Peter Ginn



As of January 31st 2017

Unallocated surplus
\$377,311.95

REMINDER !

2017-18 Membership Fees

Due April 1, 2017

\$15.00 single

\$20.00 family

\$150.00 life membership

Fees may be mailed to the Auxiliary Office or may be paid at the registration table at the General Meeting

Please notify the Auxiliary Office of any changes of address, phone number or email address. If we are kept up to date, it saves money and time. A quick phone call or a short email will do the job.

Due to the rising cost of mailing, we encourage all our members with email to have their Newsletter delivered by this method. Please let Theresa know if you would like to use this method.

Thank you.

MEMBERSHIP

By Lorraine Coull
We Welcome New Member
 Judy Decker

STAFF APPRECIATION TEA

The annual Tea to show our appreciation to KGH staff was held on February 16th in the Burr 1 Conference Room organized by the Hospitality Convenor, Jenny Raymond, and her committee. This popular afternoon event was attended by almost 300 hospital staff who were served tea, punch, cupcakes and cookies by Auxiliary volunteers. Thanks go to the team effort of all those who assisted in the preparations and on the day to make it a great success.

Our members prepared and manned the tables to ensure that everyone who attended enjoyed the break. Plates of cookies and cupcakes were made up for distribution to take back to the patient floors for the staff that were unable to attend.

This year, again, the Tea was in collaboration with Compass who supplied the cupcakes. The cookies were from Compass and our Café. The Auxiliary provided the tea & punch.

The flower arrangements were donated by Kevin Blaney and given as door prizes. Other prizes were donated by the Auxiliary Café and Gift/Tuck Shop.

We also thank Harpist Barb Carr who entertained our guests during the event – such a treat!

2017 BUS TRIP

Stratford Festival
 Wednesday May 17 &
 Thursday May 18, 2017

Cost: Members \$400

Non-Members \$425

Price Includes: Bus & Driver Gratuity; 1 night at the Arden Park Hotel with Breakfast; and Dinner at the Steak House in Kitchener;

PLAYS are “Guys and Dolls” and “H.M.S. Pinafore” - both matinee performances.

The trip is sold out but there is a waiting list. Call the Auxiliary Office to sign up. Thank you.

In Memoriam

Ethel Butterill



KINGSTON GENERAL HOSPITAL AUXILIARY

Spring Fling

LUNCHEON

BRIDGE

Cooke's-Portsmouth

United Church Hall

200 Norman Rogers Drive
THURSDAY APRIL 6, 2017

LUNCH: 12 NOON

COST: \$20 PER PERSON

Proceeds to enhance patient care at KGH

For Reservations ~ please call Theresa at the Auxiliary Office
 613-549-6666 ext. 6352 or
 e-mail: hillt@kgh.kari.net

NEWS FROM THE GIFT & TUCK SHOP

By Merna Manders
Convenor

Spring has arrived in the Gift Shop bringing bright colours and soft fabrics in tops, skirts, dresses, jackets, and sandals with accessories to match and complement the fashions from Charlie Paige & Noelle and Papa. Canadian-made jewellery from Montreal and new purses from Mona B. will be in the shop in early March. For Baby, there are lots of cute onesies and plush toys coming for Easter. The very popular Flapjack (reversible) hats are back again. Our knitters, too, have created beautiful sweaters, blankets, and shawls in lovely soft spring colours. New life-like plush toys and a collection of new book titles are in stock. Watch the front window for a

new display featuring gardening. We have new wall hangings, along with exciting and different wall art arriving soon.

The Tuck Shop has added two new flavours of coffee-Caramel Biscotti and Irish Cream. Hazelnut, Regular and Decaf Coffees will continue to be served.

We look forward to having you visit our shops and enjoy an early taste of spring.

**2016 TEDDY BEAR CAMPAIGN
Heather Breck &
Alice Robertson
Co-Chairs**

The campaign closed on Dec. 21 and, although the goal was \$20,000, the final tally was an amazing \$27,000!

Our thanks go to Legion 560 and the Legion 560 Ladies Auxiliary, whose generous donation covered all the administrative costs of the campaign. This meant that the entire \$100 given to sponsor a bear went towards the purchase of equipment for Pediatrics.

Apart from individual donors, we were fortunate to receive large donations from several groups – Wilton Cheese Factory, Frontenac Secondary and Lancaster Drive Public School, Photos with Santa, & Camera Kingston.

This year, the funds were to be used to purchase 2 large size

cribs and a Hi-Lo examining table. The extra funds made it possible to have these items purchased with electric controls so staff are able to raise and lower them more easily and with less strain.

In addition, there were surplus funds from this campaign and past ones to purchase a special Omni cell fridge for medication dispensing and up to 6 electronic weigh scales.

The bears have been or will be distributed to Child Life, Adolescent Psychiatric unit, Sexual Assault & Family Violence, Same Day Surgery, Emergency, NICU, Kidd 5 Maternity, Hotel Dieu Child Development Centre and new this year, to Northern Communities affiliated with KGH.

On March 1, 2017, along with staff from Pediatrics on Kidd 10, we were very pleased to be featured on the CKWS Morning Show where the success of this year’s campaign was highlighted. There was also a brief section of the six o’clock news covering this achievement.

The Teddy Bear Committee is starting to plan for the 2017 Campaign under the guidance of Heather Breck and Alice Robertson and they welcome anyone who would like to assist.

Everyone is hoping to repeat this success in 2017!

NOTICE OF MOTION

- 1. **BUDGET 2017-2018**
That the 2017-2018 Budget as printed on page 4 be accepted.

UNIVERSITY HOSPITALS KINGSTON FOUNDATION

Please join us in honouring **Shirley Abramsky**
A tribute dinner recognizing her many years of volunteer service to the Kingston community will be held on Saturday, May 6, 2017 at the Warrant Officers’ & Sergeants’ Mess,
18 Craftsman Boulevard, CFB Kingston.
5:30 Reception | 6:15 Dinner
Tickets: \$50* each

Please RSVP by April 21, 2017

***Tickets are available online at:
<https://give.uhkf.ca/shirley>
OR
Call 613-549-5452, ext. 5900**

Remarks and tributes will be offered by several organizations which have benefitted from Shirley’s vision, commitment and talent over the years.

In lieu of gifts, guests are welcome to make a donation to the UHKF Women’s Giving Circle (WGC) in Shirley’s honour.

<https://give.uhkf.ca/shirley>

KGH Auxiliary Proposed Budget 2017/18

Revenue	Year End 2015/16	Budget 2016/17	Year to Date Jan. 2017	Proposed 2017/18
Cafe	\$ 226,000	\$222,000	\$200,000	\$222,000
Gift/ Tuck Shop	\$ 180,000	\$200,000	\$140,000	\$200,000
Lottery Booth	\$ 17,000	\$17,000	-\$2,005	\$17,000
Donations - General	\$ 2,639	\$1,000	\$1,621	\$1,500
Donations - Family Services	\$ 4,360	\$3,000	\$3,373	\$3,500
HELPP	\$ 4,309	\$4,000	\$3,571	\$4,000
Christmas Bazaar	\$ 6,475	\$6,000	\$5,793	\$5,500
Memorial Fund	\$ 310	\$1,000	\$1,600	\$1,000
Membership	\$ 1,050	\$1,500	\$850	\$1,000
Millenium - Total	\$ 53,299	\$27,000	\$33,054	\$27,000
Other Inc. - Interest	\$ 5,012	\$5,000	\$3,796	\$4,000
Students	\$ 12,831		\$1,723	
	\$ 513,285	\$487,500	\$393,376	\$486,500

Expenses	Year End 2015/16	Budget 2016/17	Year to Date Jan 2017	Proposed 2017/18
Family Services	\$571	\$1,000	\$420	\$1,500
Hair Care	\$3,792	\$5,000	-\$728	\$1,000
Bursary - Student	\$1,000	\$1,000	\$975	\$1,000
Conventions/ Education	\$3,297	\$6,000	\$4,770	\$6,000
Operating - Postage	\$1,288	\$1,500	\$855	\$1,500
Operating - Printing	\$1,116	\$1,500	\$1,251	\$1,500
Operating - Sundry	\$3,090	\$5,000	\$2,030	\$5,500
Gen. Fd Gen. Parking	\$1,690	\$1,700	\$1,643	\$1,700
Spec. Care/ Pt.Comforts	\$499	\$500	\$261	\$500
HUGS program	\$306	\$500	-\$258	\$500
Public Relations	\$2,041	\$5,000	\$4,266	\$3,000
Professional Fees	\$7,060	\$9,500	\$3,316	\$8,000
Carts/ Equipment		\$1,000	\$0	\$1,000
Artistic Outreach		\$600	\$43	\$500
Contingency		\$10,000	\$0	\$10,000
Meetings	\$152	\$500	-\$141	\$500
Renovations		\$5,000	\$0	\$5,000
Salaries	\$39,177	\$42,000	\$33,138	\$43,000
Services Charges	\$3,578	\$3,600	\$2,895	\$3,500
	\$68,659	\$101,000	\$54,736	\$95,200