Kingston General Hospital Auxiliary

76 Stuart Street, Kingston, ON, K7L 2V7 ~ 613-549-6666 ext. 6352

Email: KGH.Auxiliary@kingstonhsc.ca



Message From the President Sandra Fletcher



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I am pleased to announce that two of the recipients of the Millennium Endowment Fund Bursary will be giving presentations at the General Meeting on the topics for which they received the bursary.

The Auxiliary is on track in all our retail areas ensuring that we will meet our fundraising goals. Thank vou to all our dedicated Convenors. Volunteers and Staff who work diligently each and every day.

We have been notified by HAAO that the annual Convention will be held in November as usual but will take place over a weekend at the Delta Hotel. The banquet, where we recognize our new PLMs, will be held on Saturday evening, also at the Delta. The scheduling and location change is an effort on the part of HAAO to save money and make it a little more convenient for people to attend the banquet.

INCORRECT YEARS OF SERVICE

I wish to apologise to four members whose Years of Service were reported erroneously in the January Newsletter. In 2017, Marjorie Musgrave, Eugene Noonan and Sandy Thomas all reached their 30th year of volunteering and Marg McGowan 35 years. These were posted incorrectly as 25 years. Again, thank you to our long term volunteers and members!

GENERAL MEETING & LUNCH **MONDAY** March 26, 2018

Cooke's Portsmouth Church Norman Rogers Drive in Calvin Park

10:30 a.m. Registration Meeting 11:00 a.m. 12 noon Lunch

1:00 p.m.

MENU

Soup & Sandwiches Dessert Squares Coffee and Tea Cost \$15.00

Millennium Bursary recipients **Dee Chambers Social Worker SADV**

Presentations by

EMDR – Eye Movement Desensitizing and Reprocessing

Caitlin Jones. Pharmacist

Suboxone in Chronic Pain Canadian Guideline for Opioids for Chronic Non-Cancer Pain Management strategies for high-dose opioid patients As the venue needs numbers well in advance, if attending, please call

> Theresa @ 613-549-6666 Ext.6352

> > OR e-mail

KGH.Auxiliary@kingstonhsc.ca

as soon as possible but no later than Monday March 19

TREASURER'S REPORT Peter Ginn

As of February 28th, 2018

Unallocated surplus \$441,111.00

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REMINDER!

2018-19 Membership Fees

Due April 1, 2018

\$15.00 single
\$20.00 family
\$150.00 life membership
Fees may be mailed to the
Auxiliary Office or may be
paid at the registration table at
the General Meeting
Please notify the Auxiliary
Office of any changes of
address, phone number or
email address. If we are kept
up to date, it saves money and

Due to the rising cost of mailing, we encourage all our members with email to have their Newsletter delivered by this method. Please let Theresa know if you would like to use this method.

Thank you.

time. A quick phone call or a

short email will do the job.

MEMBERSHIP

By Lorraine Coull
We Welcome New Members
Elizabeth Yagi &
Nik Gravonic

NEWS FROM THE AUXILIARY CAFÉ By Shirley Hicks, Convenor

It is with heartfelt thanks that I announce that our wonderful treasurer for the Cafe is retiring from her position. Gerda Paterson paid bills, advised the committee on upcoming expenses and kept an expert eye on our bottom line at all times. Her report to the cafe committee was concise and at a level that the less

mathematically inclined members could understand. Gerda's practical approach to the needs of the cafe was appreciated by Stacey our cafe manager. Gerda will continue as a Cafe volunteer on Friday, a position she has had for over 25 years. Thank you Gerda.

We welcome Peter Ginn as Gerda's replacement.

2018 BUS TRIP Stratford Festival

Tuesday June 12 & Wednesday June 13, 2018 Cost: Members \$400 Non-Members **\$425**

Price Includes: Bus & Driver Gratuity; 1 night at the Arden Park Hotel with Breakfast; and Dinner at the Steak House in Kitchener:

PLAYS are "Musicman" and "The Ideal Husband" - both matinee performances.

The trip is close to sold out but there is a waiting list. Call the Auxiliary Office to sign up. Thank you.

NEWS FROM THE GIFT & TUCK SHOP By Merna Manders Convenor

Coming soon to the Gift Shop are gauzy, flowing Spring and Summer Scarves, cover-ups, lightweight colourful dresses, tops and pants. Accessorize with new spring and summer pierced earrings from "Oxford Station". Gifts will soon have Gnome and Seasonal Garden products. Our popular line of "Relaxus" products continues to expand with patient aids and

comforts. **Toys** now has Easter children's beautiful books and new plush toys. The Department carries sleepers and outfits up to 24 months as well as new arrival gift items. The popular "Flap Jack" reversible hats will be here soon. Gorgeous hand knitted sweaters, jackets and dresses created by expert volunteer knitters change weekly.

Easter chocolate treats are now available in the Tuck Shop and we continue to offer the popular flavoured coffee daily. Thank you for your continued support and for shopping in our Gift and Tuck Shops.

We would like to encourage new volunteers to join our team in either the Gift or Tuck Shop. Applications are available in the Gift Shop or the Volunteer Office. Please note that the Police Check and the TB test fees will be reimbursed.



Spring Fling LUNCHEON BRIDGE

Cooke's Portsmouth Church Norman Rogers Dr, Calvin Pk THURSDAY APRIL 12, 2018

LUNCH: 12 NOON COST: \$20 PER PERSON

Proceeds to enhance patient care at KGH
For Reservations ~ please call
Theresa at the Auxiliary Office
613-549-6666 ext. 6352

or e-mail: <u>Theresa.Hill@kingstonhsc.ca</u>

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2017 TEDDY BEAR CAMPAIGN

Heather Breck & Alice Robertson Co-Chairs

The Kingston General Hospital Auxiliary 2017 Teddy Bear Campaign came to a close on Dec. 20 and what a wonderfully successful campaign it was.

Thank you to the individuals and groups that helped us raise nearly \$25,000 to purchase an electrocardiogram machine to aid in the early detection of heart-related conditions in young patients, and syringe pumps to administer medication.

We are especially grateful for the continued support of Royal Canadian Legion Branch 560 and the Ladies Auxiliary at Branch 560, who provided the funds to cover all of the expenses for this vear's campaign. Because of their support, 100 per cent of the raised funds through sponsorship of "Tender Teddy" go directly to the purchase of the equipment.

Through the generosity of a caring community, including students at Bayridge, Holy Cross and Frontenac secondary schools, 250 bears were sponsored.

The majority of the bears were delivered to the Child Life Program on Kidd 10 and to the emergency department at KGH, along with several other pediatric areas at KGH and "Kids Inclusive" at Hotel Dieu Hospital.

We are also pleased to be sending several bears to Weeneebayko General Hospital in Moose Factory, Ont., to comfort many young patients with a cuddly gift.

We look forward to our 2018 Teddy Bear Campaign in support of Kingston General Hospital.

NOTICE OF MOTIONS

1. MEMORIAL FUND

The existing chairs in the Abramsky Lobby are in very poor condition. These are often used by patients wanting a change from their hospital rooms, waiting for pickup after discharge and/or while waiting for appointments.

It will be moved that up to \$9,000 be used to purchase chairs for the Abramsky Lobby.

2. BUDGET 2018-2019

It will be moved that the 2018-2019 Budget as printed on page 4 be accepted.

Trees in the Watkins Lobby with all the sponsored Bears!



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KGH Auxiliary Proposed Budget 2018/19

				Year to	Proposed
	Year End 2016/17		Budget 2017/18	Date Jan. 2018	2018/19
Revenue					
Cafe	\$	222,000	\$222,000	\$195,000	\$201,000
Gift/ Tuck Shop	\$	180,000	\$200,000	\$155,000	\$200,000
Lottery Booth	\$	17,000	\$17,000	-\$2,136	\$17,000
Donations - General	\$	1,649	\$1,500	\$3,930	\$1,500
Donations - Family Services	\$	4,153	\$3,500	\$2,849	\$3,500
HELPP	\$	4,605	\$4,000	\$42281	\$4,000
Christmas Bazaar	\$	5,793	\$5,500	\$4,790	\$4,500
Memorial Fund	\$	2,115	\$1,000	\$4,450	\$1,000
Membership	\$	1,395	\$1000	\$ 930	\$1,000
Fundraising - Total	\$	31,830	\$27,000	\$31,308	\$27,000
Other Inc Interest	\$	4,698	\$4,000	\$6,271	\$4,000
Students	\$	1,723		\$0	
	\$	476,961	\$486,500	\$406,620	\$465,500

	Year End	Budget	Year to Date	Proposed 2018/19
Expenses	2016/17	2017/18	Jan 2018	2010/17
Family Services	\$740	\$1,500	\$624	\$1,500
Hair Care	\$-581	\$1,000	-\$1,200	\$1,000
Bursary - Student	\$0	\$1,000	\$0	\$1,000
Conventions/ Education	\$5,266	\$6,000	\$3,156	\$5,000
Operating - Postage	\$ 992	\$1,500	\$837	\$1,500
Operating - Printing	\$1,404	\$1,500	\$545	\$1,000
Operating - Sundry	\$4,172	\$5,500	\$3,184	\$5,000
Gen. Fd Gen. Parking	\$2,051	\$1,700	\$1,958	\$2,000
HUGS/Pt Comforts	\$509	\$1,000	\$174	\$1,000
Public Relations	\$4,916	\$3,000	\$2,344	\$3,000
Professional Fees	\$9,316	\$8,000	\$1,198	\$8,000
Carts/ Equipment	\$0	\$1,000	\$0	\$1,000
Artistic Outreach	\$354	\$500	\$0	\$500
Contingency	\$0	\$10,000	\$0	\$10,000
Meetings	-\$7	\$500	\$55	\$500
Renovations	\$0	\$5,000	\$0	\$5,000
Salaries	\$38,742	\$43,000	\$33,435	\$43,000
Services Charges	\$3,510	\$3,500	\$2,765	\$4,500
	\$71,384	\$95,200	\$49,074	\$94,500