



**Message from the President  
Heather Breck**

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At this time last year, we were all looking forward to spring and to the end of another successful year for the Auxiliary. However, we soon learned that those expectations would be replaced by terms like coronavirus, physical distancing, lockdowns and asking. We all accepted the changes this brought to our lives, but I don't think that any of us thought that, a year later, it would become our new way of life.

Despite the sudden changes, the Auxiliary has continued to adjust. The Hair Salon, Lottery Booth, and Gift Shop were required to close. With enforced restrictions the Tuck Shop and Café remained open as essential businesses. Thanks to the resourcefulness, determination and creativity of our managers Michelle and Stacey, and convenors Merna and Shirley, the Tuck Shop and Cafe are profitable, and the Gift Shop has a new online feature to supplement the times when it is able to be open. Many thanks to all staff who have accommodated these changes and continue to report for their shifts to support their managers and the Auxiliary.

Our Auxiliary members have also been very resilient. Although we miss volunteering and meeting patients and visitors at KGH, we have been able to keep our organisation running fairly smoothly. We have adapted to meeting online via Zoom and occasionally working from our new office which has been temporarily located in the Hair Salon. Many thanks to Jill Holland-Reilly who has facilitated our needs and kept us informed of the ongoing changes at KGH. Also, thanks to Mary J, Treasurer, and Ron P,

Paymaster, who continue to keep our finances in order, pay our staff and navigate the wage-subsidy programme. I am especially grateful to Sandra F. who, as Past President, has been able to manage the office duties, organising files, arranging meetings, and making sure that we meet our obligations. This has been a massive task and it is much appreciated!

The 2020 Teddy Bear Campaign was very successful and we raised nearly \$40,000 to purchase portable cribs for pediatrics at KGH. More than 400 bears were distributed to several departments to comfort children who are receiving care. Many thanks to our generous supporters.

We have no idea how much longer this pandemic format will be in place, but we don't expect it to change for many months. In the meantime, take care of yourself as we look forward to the day we can all return to volunteering in some way in the future.

**GENERAL MEETING**  
**March 29, 2021**  
**Will be held BY ZOOM**  
**See link at top of page 2**  
10:30 a.m. Meeting  
**Only if attending**, please call the office and leave a message  
613-549-6666 Ext.6352  
**OR e-mail**  
[sandra.fletcher@kingstonhsc.ca](mailto:sandra.fletcher@kingstonhsc.ca)

**IN MEMORIAM**  
**Rita Frappier**  
**Marie Murphv**

**MEMBERSHIP FEES**  
Please note that fees due April 1 may be remitted by cheque or by calling the office and leaving a message for a callback if you wish to pay by credit card.

**ZOOM Link:**

<https://zoom.us/j/94306227958?pwd=eWdUZG00a0xDbDdWxlODFDVWc4OTdFZz09>

**NOTICE OF MOTION - BUDGET 2021-2022**  
**That the 2021-2022 Budget as circulated be accepted.**

<b>Revenue</b>	<b>Proposed Budget 2020/2021</b>	<b>YTD Jan 2021</b>	<b>Proposed Budget 2021/2022</b>
Cafe	\$325,000	\$340,000	\$275,000
Donations - General	\$1,500	-\$76	\$1,500
Donations - Family Services	\$3,500	\$300	\$3,500
Fundraising - General	\$27,000	\$40,162	\$27,000
Fundraising - Christmas Bazaar	\$5,000	\$0	\$5,000
Gift/ Tuck Shop	\$,100,000	\$0	\$,100,000
Lottery Booth	\$10,000	-\$176	\$5,000
Memorial Fund	\$500	-\$6	\$500
Membership	\$1,000	\$255	\$1,000
Other Income - Interest	\$4,000	\$320	\$4,000
Total	\$477,500	\$3,097	\$477,500
<b>Final Total</b>	<b>\$477,500</b>	<b>\$383,877</b>	<b>\$477,500</b>

<b>Expenses</b>	<b>Proposed Budget 2020/2021</b>	<b>YTD Jan. 2021</b>	<b>Proposed Budget 2021/2022</b>
Artistic Outreach	\$500	\$0	\$500
Bursary - Student	\$1,000	\$0	\$1,000
Contingency	\$10,000	\$0	\$10,000
Education	\$1,000	\$0	\$1,000
Family Services	\$500	\$118	\$500
General Fund Parking	\$2,000	\$73	\$2,000
Hair Care	\$1,000	\$654	\$0
HUGS program	\$1,000	\$352	\$1,000
Meetings	\$1,500	\$0	\$1,500
Operating - Postage	\$2,000	\$662	\$2,000
Operating - Printing	\$1,500	\$347	\$1,500
Operating - Sundry	\$4,000	\$695	\$4,000
Public Relations	\$3,000	\$558	\$3,000
Professional Fees	\$8,000	\$296	\$8,000
Renovations	\$5,000	\$0	\$5,000
Salaries	\$45,000	\$23,226	\$27,000
Services Charges	\$4,500	\$1,912	\$4,500
Total	\$91,500	\$28,894	\$72,500
	<b>Anticipated</b>	<b>Actual</b>	<b>Anticipated</b>
<b>Surplus</b>	<b>\$386,000</b>	<b>\$354,983</b>	<b>\$350,000</b>