

fiscal  
2024-2025 **Q1**  
1st quarter ended June 30, 2024

# KHSC this quarter



## Service Accountability Agreement Report



# KHSC Quarterly Service Accountability Agreement(HSAA) Performance Report: Scorecard

Fiscal Year	2024								2025			
	Fiscal Quarter		Q1		Q2		Q3		Q4		Q1	
	Indicator	Target	Result	Target	Result	Target	Result	Target	Result	Target	Result	
90th Percentile Time to Disposition Decision, admitted patients (90th)(KHSC)	11.40	14.40	11.40	15.90	11.40	17.80	11.40	16.40	11.40	15.20		
Central Line-Associated Primary Bloodstream Infection (CLI) Rate (KGH SAA)		0.07		0.11		0.02						
Day Surgery Weighted Cases	1,497.00	1,607.00	1,497.00	1,482.00	1,497.00	1,551.00	1,497.00	1,576.00				
ED Length of Stay non admitted CTAS 1 to 3 Hrs(90th)(HDH)	4.90	5.70	4.90	5.40	4.90	5.10	4.90	5.10	4.90	5.40		
ED Length of Stay non admitted CTAS 1 to 3 Hrs(90th)(KGH)	6.30	9.50	6.30	10.40	6.30	11.00	6.30	10.20	6.30	9.50		
ED Length of Stay non admitted CTAS 4 to 5 Hrs(90th)(HDH)	4.00	5.00	4.00	4.70	4.00	4.40	4.00	4.30	4.00	4.40		
ED Length of Stay non admitted CTAS 4 to 5 Hrs(90th)(KGH)	4.60	7.80	4.60	8.90	4.60	9.50	4.60	8.80	4.60	8.40		
Emergency Department and Urgent Care Visits (KHSC)	29,262.00	26,625.00	29,262.00	25,791.00	29,262.00	24,786.00	29,262.00	24,173.00	29,262.00	24,795.00		
Emergency Department Weighted Cases	1,446.00	1,300.00	1,446.00	1,281.00	1,446.00	1,233.00	1,446.00	1,227.00				
Percent ALC Days (KHSC SAA explanatory)	13.20	18.70	13.20	17.50	13.20	19.40	13.20	20.50	13.20	21.90		
Percent of Cases Completed Within Access Target for Cancer Surgery	90.00	80.60	90.00	67.80	90.00	66.90	90.00	58.70	90.00	64.30		
Percent of Cases Completed Within Access Target for Cardiac Bypass	90.00	83.00	90.00	62.40	90.00	60.50	90.00	57.00	90.00	77.30		
Percent of Cases Completed Within Access Target for Cataract Surgery	90.00	65.30	90.00	70.10	90.00	77.00	90.00	69.30	90.00	68.40		
Percent of Cases Completed Within Access Target for Hip Surgery (HDH)	81.50	62.50	81.50	80.00	81.50	48.80	81.50	56.50	81.50	57.10		
Percent of Cases Completed Within Access Target for Hip Surgery (KGH)	71.00	64.90	71.00	76.90	71.00	64.00	71.00	60.30	71.00	53.20		
Percent of Cases Completed Within Access Target for Knee Surgery (HDH)	81.50	84.50	81.50	73.40	81.50	47.10	81.50	66.30	81.50	63.00		
Percent of Cases Completed Within Access Target for Knee Surgery (KGH)	71.00	74.50	71.00	67.30	71.00	41.10	71.00	63.30	71.00	54.00		
Percent of Stroke/TIA Patients Admitted to a Stroke Unit During Their Inpatient Stay	75.00	74.00	75.00	52.00	75.00	47.00	75.00	60.00	75.00	58.00		
QBP/Bundled - Bilateral Hip/Knee Replacement Bundled Bilateral Hip/Knee Replacement	3.00	12.00	6.00	16.00	9.00	17.00	12.00	23.00	3.00	14.00		
QBP/Bundled - Chronic Obstructive Pulmonary Disease	140.00	112.00	280.00	205.00	420.00	372.00	560.00	503.00	143.00	131.00		
QBP/Bundled - Congestive Heart Failure	117.00	123.00	234.00	229.00	351.00	344.00	468.00	458.00	120.00	104.00		
QBP/Bundled - Corneal Transplant	24.00	28.00	48.00	53.00	72.00	81.00	96.00	98.00	28.00	20.00		
QBP/Bundled - Hip Fracture	76.00	67.00	152.00	151.00	228.00	228.00	304.00	311.00	78.00	66.00		
QBP/Bundled - Knee Arthroscopy Grp 1 Degenerative Meniscus and Knee Joint	19.00	17.00	38.00	26.00	57.00	32.00	76.00	48.00	19.00	11.00		
QBP/Bundled - Knee Arthroscopy Grp 2 Other Meniscus and Knee Joint	11.00	11.00	22.00	18.00	33.00	32.00	44.00	46.00	11.00	11.00		
QBP/Bundled - Knee Arthroscopy Grp 3 Ligament and Patella	27.00	20.00	54.00	39.00	81.00	56.00	108.00	76.00	28.00	18.00		
QBP/Bundled - Non-Cancer Hysterectomy Laparoscopic (via incision)	7.00	2.00	14.00	7.00	21.00	10.00	28.00	14.00	7.00	3.00		
QBP/Bundled - Non-Cancer Hysterectomy Laparoscopic assisted vaginal	10.00	3.00	20.00	8.00	30.00	10.00	40.00	13.00	10.00	5.00		
QBP/Bundled - Non-Cancer Hysterectomy Open abdominal	23.00	2.00	46.00	7.00	69.00	12.00	92.00	16.00	23.00	3.00		
QBP/Bundled - Non-Cancer Hysterectomy Outpatient	1.00	35.00	2.00	50.00	3.00	73.00	4.00	112.00	1.00	26.00		
QBP/Bundled - Non-Cancer Hysterectomy Vaginal					3.00	1.00	6.00	3.00	3.00	1.00		
QBP/Bundled - Non-Cardiac Vascular Aortic Aneurysm (Advanced Elective AA)									0.00	2.00		
QBP/Bundled - Non-Cardiac Vascular Aortic Aneurysm (Advanced Non-Elective AA)		1.00		3.00				4.00				
QBP/Bundled - Non-Cardiac Vascular Aortic Aneurysm (Elective AA)	15.00	8.00	30.00	17.00	45.00	32.00	60.00	44.00	15.00	8.00		
QBP/Bundled - Non-Cardiac Vascular Aortic Aneurysm (Elective Juxtarenal EVAR)									0.00	1.00		
QBP/Bundled - Non-Cardiac Vascular Aortic Aneurysm (Non-Elective AA)	5.00	3.00	10.00	5.00	15.00	12.00	20.00	15.00	5.00	5.00		
QBP/Bundled - Non-Cardiac Vascular Lower Extremity Occlusive Disease (Elective LEOD)	27.00	43.00	54.00	79.00	81.00	111.00	108.00	138.00	28.00	36.00		
QBP/Bundled - Non-Cardiac Vascular Lower Extremity Occlusive Disease (Non-Elective LEOD)	12.00	12.00	24.00	18.00	36.00	27.00	48.00	36.00	13.00	11.00		
QBP/Bundled - Non-Routine and Bilateral Cataract Repair Surgery Cataract (Non-Routine)	18.00	138.00	36.00	228.00	54.00	316.00	72.00	418.00	20.00	90.00		
QBP/Bundled - Non-Routine and Bilateral Cataract Repair Surgery Cataract (Routine Bilateral)	14.00	16.00	28.00	28.00	42.00	45.00	56.00	60.00	14.00	22.00		
QBP/Bundled - Pneumonia	85.00	81.00	170.00	132.00	255.00	224.00	340.00	325.00	87.00	89.00		
QBP/Bundled - Shoulder Bundle Shoulder Arthroplasties	13.00	3.00	26.00	8.00	39.00	13.00	52.00	20.00	13.00	6.00		
QBP/Bundled - Shoulder Bundle Shoulder Arthroplasties Reverse	12.00	13.00	24.00	20.00	36.00	30.00	48.00	44.00	12.00	14.00		
QBP/Bundled - Shoulder Other Shoulder	6.00	3.00	12.00	6.00	18.00	7.00			6.00	5.00		
QBP/Bundled - Shoulder Shoulder Repairs	33.00	11.00	66.00	17.00	99.00	31.00	132.00	47.00	33.00	8.00		
QBP/Bundled - Spine (Instrumented)	26.00	47.00	52.00	80.00	78.00	125.00	104.00	173.00	26.00	38.00		
QBP/Bundled - Spine (Non-Instrumented)	88.00	56.00	176.00	104.00	264.00	168.00	352.00	208.00	88.00	35.00		
QBP/Bundled - Stroke Stroke (Endovascular Treatment)	31.00	28.00	62.00	55.00	93.00	73.00	124.00	98.00	31.00	20.00		
QBP/Bundled - Stroke Stroke (Hemorrhage)	12.00	28.00	24.00	34.00	36.00	45.00	48.00	64.00	13.00	7.00		
QBP/Bundled - Stroke Stroke (Ischemic Or Unspecified)	79.00	75.00	158.00	158.00	237.00	234.00	316.00	302.00	80.00	88.00		
QBP/Bundled - Stroke Stroke (Transient Ischemic Attack)	13.00	2.00	26.00	5.00	39.00	12.00	52.00	14.00	14.00	10.00		
QBP/Bundled - Tonsillectomy	73.00	41.00	146.00	74.00	219.00	113.00	292.00	159.00	73.00	42.00		
QBP/Bundled - Unilateral Cataract Repair Surgery	738.00	710.00	1,476.00	1,375.00	2,214.00	2,111.00	2,952.00	2,823.00	751.00	909.00		
QBP/Bundled - Unilateral Hip/Knee Replacement Bundle Unilateral Hip Replacement	89.00	57.00	178.00	103.00	267.00	171.00	356.00	234.00	89.00	65.00		
QBP/Bundled - Unilateral Hip/Knee Replacement Bundle Unilateral Knee Replacement	135.00	114.00	270.00	203.00	405.00	296.00	540.00	424.00	137.00	112.00		
Rate Of Hospital Acquired Clostridium Difficile Infections (KGH SAA)	0.23	0.25	0.23	0.24	0.23	0.00	0.23	0.00				
Rate Of Hospital Acquired Methicillin Resistant Staphylococcus Aureus Bacteremia (MRSA) (KGH SAA)	0.25	0.43	0.25	0.20	0.25	0.00	0.25	0.00				
Rate Of Ventilator-Associated Pneumonia (KGH SAA)		0.23		0.29		0.02		0.04		0.04		
Readmissions To Own Facility within 30 Days for Selected HBAM Inpatient Grouper (HIG) Conditions (KGH SAA)	17.60	14.20	17.60	18.00	17.60	16.30	17.60	13.90				
Repeat Unscheduled Emergency Visits within 30 Days For Mental Health Conditions (HDH SAA)	16.30	54.50	16.30	73.50	16.30	81.80	16.30	100.00	16.30	124.10		
Repeat Unscheduled Emergency Visits within 30 Days For Mental Health Conditions (KGH SAA)	25.00	55.40	25.00	82.40	25.00	59.50	25.00	57.80	25.00	64.50		
Repeat Unscheduled Emergency Visits within 30 Days For Substance Abuse Conditions (HDH SAA)	22.40	195.70	22.40	116.70	22.40	100.00	22.40	75.00	22.40	221.10		
Repeat Unscheduled Emergency Visits within 30 Days For Substance Abuse Conditions (KGH SAA)	35.00	141.10	35.00	114.60	35.00	90.00	35.00	95.10	35.00	110.90		
Total Inpatient Acute Weighted Cases	10,628.00	9,823.00	10,628.00	10,081.00	10,628.00	10,645.00	10,628.00	10,576.00	11,707.00	10,468.00		